

# Pelaksanaan dan Realisasi Anggaran Kelurahan Gunung 2026 s.d 17 September

|                    | PAGU           | REALISASI     | CAPAIAN |
|--------------------|----------------|---------------|---------|
| BELANJA DAERAH     | 12.192.797.897 | 7.723.223.960 | 63,34%  |
| 1. Belanja Operasi | 11.979.175.755 | 7.723.223.960 | 64,47%  |
| 2. Belanja Modal   | 213.622.142    | 0             | 0,00%   |